

KBE APPROVAL DATE: JUNE 2021

# BREATHITT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan K, P-6, 7-12
2. Long Range Plan P-2, 3-6, P-6, 7-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Breathitt County High School (A1)	Permanent	7-12 Center	837/924
b. Breathitt County Area Technology Center (C2)	Transitional	7-12 Center	N/A
2. Elementary			
a. Highland-Turner Elementary School (A1)	Permanent	PS-6 Center	200/308
b. Sebastian Elementary School (A1)	Permanent	PS-6 Center	492/359
<i>To become with proposed renovations</i>	<i>Permanent</i>	<i>3-6 Center</i>	<i>446/459</i>
c. Marie Roberts-Caney Elementary (A1)	Transitional	PS-6 Center	260/439
<i>New school under construction to become</i>	<i>Permanent</i>	<i>PS-2 Center</i>	<i>306/350</i>

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

**1b. New construction to meet student capacity;** further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Area Technology Center - On New Site To Be Determined			30,770	gsf.	
Construct:	1	Automotive Shop/Lab	4,000	sf.	4,000 sf. 74% \$1,211,459
	1	Automotive Classroom	750	sf.	750 sf. 74% \$227,149
	1	Automotive Office	150	sf.	150 sf. 74% \$45,430
	1	Automotive Storage	400	sf.	400 sf. 74% \$121,146
	1	Automotive Tools Area	400	sf.	400 sf. 74% \$121,146
	1	Health SVRS / Allied Health	1,500	sf.	1,500 sf. 74% \$454,297
	1	Health Services Classroom	750	sf.	750 sf. 74% \$227,149
	1	Health Services Office	150	sf.	150 sf. 74% \$45,430
	1	Health Services Storage	150	sf.	150 sf. 74% \$45,430
	1	Electricity Classroom	750	sf.	750 sf. 74% \$227,149
	1	Electricity Lab	3,000	sf.	3,000 sf. 74% \$908,595
	1	Electricity Office	150	sf.	150 sf. 74% \$45,430
	1	Electricity Storage	200	sf.	200 sf. 74% \$60,573
	1	Electricity Tools Area	150	sf.	150 sf. 74% \$45,430
	1	Carpentry Classroom	750	sf.	750 sf. 74% \$227,149
	1	Carpentry Lab	3,500	sf.	3,500 sf. 74% \$1,060,027
	1	Carpentry Office	150	sf.	150 sf. 74% \$45,430
	1	Carpentry Storage	200	sf.	200 sf. 74% \$60,573
	1	Carpentry Tools Area	150	sf.	150 sf. 74% \$45,430
	1	Business Classroom	900	sf.	900 sf. 74% \$272,578
	1	Business Lab	2,500	sf.	2,500 sf. 74% \$757,162
	1	Business Office	200	sf.	200 sf. 74% \$60,573
	1	Business Storage	200	sf.	200 sf. 74% \$60,573
	1	Administrative Suite	1,720	sf.	1,720 sf. 74% \$520,928

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Breathitt High School	1963-1982			150,689 sf.	
<p>Major Renovation of the 1963 and 1982 portions of the building that have not been renovated in that time to include fixed equipment, interior and exterior doors and hardware, finishes, plumbing fixtures, electrical service/distribution equipment, intercommunications/PA/ sound and building controls, pedestrian paving, paving and site development, fire alarm, water supply and hot water boilers,, Roofsystem; including finishes and fittings; HVAC equipment not replaced within the past 15 years, Life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.</p>					\$8,281,358
Renovate:	Three (3) extra standard classrooms into six (6) Special Education Resource Rooms;			2,250 sf.	68% \$297,738
	Renovate district identified space into selfcontained special Education Area			825 sf.	\$160,545
	Repurpose space as available for two Science Lecture Labs			3,250 sf.	68% \$430,066
2. Sebastian Elementary	1975			56,535 sf.	
<p>Major renovations to include exterior windows, exterior doors, industrial doors, roofing, fixed equipment, interior doors, floor finishes, plumbing fixtures, water distribution, rain water drainage, primary HVAC pumps, Make-up AHU, sprinklers, electrical service, branch wiring, intercommunications, fire alarm, kitchen equipment, site lighting as qualifying systems under current review and the installation of a new security system.</p>					\$5,264,662
Renovate:	Repurpose existing classrooms previously used for CTE curriculum space for adtl. 1,299 sf LIPSA programming, 300 sf family resource, 250 custodial receiving			1,849 sf.	74% \$266,263
	Repurpose existing classrooms previously used for preschool to meet model program requirements			1,774 sf.	74% \$255,463
3. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	50 Interactive Smart Boards		6,500 per clrm		\$ 325,000

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2.c Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highland-Turner Elementary	1992	39,062 sf.	
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>			
Major Renovation of portions of the building that have not been renovated in that time to include: includes roofing, fixed equipment, interior doors, floor finishes, ceilings, plumbing fixtures, domestic water distribution, boiler room piping, primary HVAC pumps, electrical service/distribution, lighting, intercommunications and paging, fire alarm, security systems, exit/emergency lighting, emergency power/generation, kitchen equipment, water supply, site lighting, exterior doors, industrial doors, interior doors, wall finishes, floor finishes, rain water drainage, domestic water heaters, hot water boilers, packaged air conditioning units, exhaust ventilation systems, controls, roadways and parking, pedestrian paving, and site development. Repurpose district identified surplus space to provide for Family Resource, Cafeteria and Locally Identified Space as determined by district need. (approx. 2443 sf)			\$4,971,913

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management Support Areas;** Construct, acquisition or renovation of central offices, bus garage or central storage, auditoriums, administrative areas.

		<b>Cost Est.</b>
1. Central Office		
Construct: 1 New Central Office Facility	7,703 sf.	\$1,586,202
2. Central Storage		
Construct: 1 New Central Storage	5,000 sf.	\$681,550
3. Bus Garage		
Construct: 1 New Bus Garage - 2 bay	4,865 sf.	\$915,009

<b>DISTRICT NEED</b>	<b>\$30,007,002</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Cost Est.</b>
1. Locker Rooms for Baseball and Softball		
Construct: 1 Locker area for Baseball and Softball	8,000 sf.	\$1,520,000
2. Sports Field Improvements for Football Field		
Provide 1 New Scoreboards, lights, sound equipment, goals and netting		\$500,000
3. Soccer Field and Track Resurface		\$1,700,000
Renovate: 1 Convert Football Field to 204x360 Soccer Field		
1 New 'broken back' track		
4. Turf at High School Football Field		\$1,100,000
Renovate: 1 Replace existing grass Football Field with Artificial Turf		
5. Campus Security and Site Improvements		
1 Asphalt parking	6,000 sf.	\$1,100,040
1 Campus Security fence - 8' tall	3,000 lf.	\$75,000